WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

(A Government of West Bengal Enterprise)

Registered Office: Vidyut Bhavan, DJ Block, Sector-II, Bidhannagar, Kolkata-700 091

CIN: U40101WB2007SGC113474 web: www.wbsetcl.in

Gist of Tariff Application

1. West Bengal State Electricity Transmission Company Limited (WBSETCL) has made an application before the West Bengal Electricity Regulatory Commission (Commission) for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from Charges for all the ensuing years of seventh control period consisting three years from FY 2020-21 to FY 2022-23 on 28.08.2020. WBSETCL has subsequently submitted additional information/ data vide Letter No.: Dir (Opr)/WBSETCL/ACE/RAC/2(iv)/259 dated 14.10.2020 and Letter No.: Dir (Opr)/WBSETCL/ACE/RAC/2(iv)/260 dated 04.11.2020.The application dated 28.08.2020 along with subsequent submission dated 14.10.2020 and 04.11.2020 is colectvely termed as 'Tariff Application' and has been admitted by the Commission on 12.11.2020.

2. **The gist of the tariff application is as follows:**

(i) Tariff proposed to be made effective from the billing month of April of every ensuing year.

(ii) Details of proposed tariff:

(B) For Transmission Licensee:

	Tariff for the Base Year 2019-20	Tariff for the control period 2020-21 to 2022-23		
		1st Year	2nd Year	3rd Year
		2020-21	2021-22	2022-23
Rate for Long Term Customer (Rs./MW/month)#	1,64,925.67	2,01,168.85	2,04,087.58	2,05,546.13
Rate for Short Term Customer (Paise/ unit)##	23.66 Paisa/unit	27.56 Paisa/unit	27.96 Paisa/unit	28.16 Paisa/unit

\# The Rate for Long Term Customer is taken as per last approved tariff for 5th Control Period, i.e. 2017-18

Rate for Short Term Customer is considered as per West Bengal Electricity Regulatory Commission (Open Access)(Amendment) Regulations, 2019

(iii) Projected Revenue at current tariff, Projected Aggregate Revenue Requirement and expected Revenue from Charges at proposed tariff for the ensuing years of the control period are as follows:

(Rs. In Lakh)

	Tariff for the Base Year	Tariff for the 7th control period		
		1st Year	2nd Year	3rd Year
		2020-21	2021-22	2022-23
Projected Revenue at Current Tariff	1,25,099.42###	1,30,986.36	1,33,865.95	1,36,745.54
Projected Aggregate Revenue Requirement		1,59,771.23	1,65,652.68	1,70,425.35
Expected Revenue from Charges at Proposed Tariff		1,59,771.23	1,65,652.68	1,70,425.35
Range of percentage of increase / decrease sought in the application for each of the ensuing year compared to the base year		(+)22.72%	(+)32.42%	(+)36.23%

###As per last approved ARR for 5th Control Period of 2017-18

(iv) Major reasons for increase / decrease in Tariff proposed: Employee Cost, Administrative & General Charges, R and M Expenses, Interest, Depreciation, Tax, Normative Return, Special Allocation. Detailed in Volume II.

(v) Major factors not considered in the above increase sought: NIL

(vi) Details of major changes proposed regarding applicable terms and conditions: NIL

(vii) Any other important issue. NIL

3. The Tariff Application submitted by West Bengal State Electricity Transmission Company Limited may be inspected at the office of the Commission at Plot No: AH/5 (2nd Floor & 4th Floor) Premises No: MAR 16-1111, Action Area – 1A, Newtown, Rajarhat, Kolkata – 700163 [Telephone No. (033) 2962 3756 and FAX (033) 2962 3757, e-mail: cp-wberc@gov.in] and certified copies of the application or part thereof may also be obtained from the office of the Commission during office hours on all working days upto 14.12.2020.

4. The application dated 28.08.2020 made for determination of Tariff along with the additional information/data submitted vide letter dated 14.10.2020 and 04.11.2020 has been posted on the website of the applicant at **www.wbsetcl.in.**

5. The suggestions, objections and comments, if any, on the proposals contained in the application may be submitted at the office of the Commission mentioned above by 16.12.2020.

6. The gist has been published with the approval of the Commission.

(Amitava Nag)
Addl. Chief Engineer
Regulatory Affairs Cell

Place: Kolkata
Date: 25.11.2020